



# SOUTHERN MAGNESIUM AND CHEMICALS LIMITED

Deccan Chambers, 5th Floor, 6-3-666/B, Somajiguda, Hyderabad-500 082.  
 Phones : 23311789, 23312341, Fax : 040 - 23319871 E-mail : southernmagnesium@gmail.com

## SOUTHERN MAGNESIUM AND CHEMICALS LIMITED Un-audited Financial Results for the 1st quarter ended 30th June 2013

PART - 1		Rupees (lakhs)			
S.no	PARTICULARS	Quarter ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Un-Audited	Audited	Un-Audited	Audited
					Rs.
1	<b>Income from operations</b>				
	(a) Net Sales / Income from operations (Net of excise duty)	62.98	57.55	76.00	193.62
	(b) Other operating Income	0.00	0.00	0.00	15.29
	<b>Total income from operations (net)</b>	<b>62.98</b>	<b>57.55</b>	<b>76.00</b>	<b>208.91</b>
2	<b>Expenses</b>				
	a) Cost of raw materials consumed	35.11	37.68	30.04	118.89
	b) Changes in inventories of finished goods and work-in-progress	(0.75)	(12.69)	5.27	(22.28)
	c) Employee benefits expense	6.41	6.73	6.64	25.59
	d) Depreciation and amortization expense	0.48	0.66	0.61	2.47
	e) Other Expenses	4.87	5.81	5.48	21.03
	<b>Total Expenses</b>	<b>46.12</b>	<b>38.19</b>	<b>48.04</b>	<b>145.70</b>
3	<b>Profit/ (Loss) from operations before other income &amp; interest exceptional items (1-2)</b>	<b>16.86</b>	<b>19.36</b>	<b>27.96</b>	<b>63.21</b>
4	Other Income	0.03	0.11	0.00	0
5	<b>Profit/ (Loss) before Interest &amp; exceptional items (3+4)</b>	<b>16.89</b>	<b>19.47</b>	<b>27.96</b>	<b>63.21</b>
6	Interest	1.21	0.46	1.67	2.12
7	<b>Profit after Interest but before exceptional items (5-6)</b>	<b>15.68</b>	<b>19.01</b>	<b>26.29</b>	<b>61.09</b>
8	Exceptional items	0.00	0.00	0.00	(5.93)
9	<b>Profit/ (Loss) from ordinary activities before Tax (7+8)</b>	<b>15.68</b>	<b>19.01</b>	<b>26.29</b>	<b>55.16</b>
10	Tax expense	0.00	0.00	0.00	0.00
11	<b>Net Profit /(Loss) from ordinary activities after tax (9-10)</b>	<b>*15.68</b>	<b>19.01</b>	<b>26.29</b>	<b>55.16</b>
12	Extraordinary items	0.00	0.00	0.00	0.00
13	<b>Net Profit/ (Loss) for the period (11-12)</b>	<b>*15.68</b>	<b>19.01</b>	<b>26.29</b>	<b>55.16</b>
14	<b>Paid up equity Share Capital (Rs.10/- Share Face value)</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>
15	<b>Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
16	<b>Earnings per Share (EPS) (in rupees)</b>				
	a) Basic and diluted EPS. Rs.(before extraordinary items),	*0.52	0.63	0.88	1.84
	b) Basic and diluted EPS. Rs.( after Extraordinary items for the)	*0.52	0.63	0.88	1.84

\* subject to preference dividend of Rs.5,00,000 per annum which is considered at the year ended.



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## PART - 2

### A. Particulars of Shareholding

S.no	PARTICULARS	Quarter ended		Year Ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Un-Audited	Audited	Un-Audited	Audited
1	<b>Public Share holding</b> - Number of shares - percentage of share holding	13,01,200 43.35%	13,01,200 43.35%	13,01,200 43.35%	13,01,200 43.35%
2	<b>Promoters and Promoter Group Shareholding</b>	16,98,800	16,98,800	16,98,800	16,98,800
	a) Pledge / encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share Capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	-Number of Shares	16,98,800	16,98,800	16,98,800	16,98,800
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share Capital of the company)	56.65%	56.65%	56.65%	56.65%

### B. Investor Complaints

S.no	Particulars	Quarter ended 31.06.2013
1	Pending at the beginning of the quarter	Nil
2	Received during the quarter	Nil
3	Disposed of during the quarter	Nil
4	Remaining unresolved at the end of the quarter	Nil

1. Figures for the previous quarters/ reporting periods have been regrouped to conform with the requirements of the revised Schedule-VI to the Companies Act, 1956

Place : Hyderabad  
Date : 17.07.2013

Sd/-  
(N.Rajender Prasad)  
Jt.Managing Director

- Sales figures are net of duties and taxes
- The above un audited financial results have been reviewed by the statutory Auditors and considered and recommended by the Audit Committee and approved by the Board of Directors at the meeting held on 17.07.2013
- There are no pending shareholders complaints
- The company has not adopted AS-15 Employee Benefits issued by ICAI for providing its liability towards employee benefits. The impact on the above results due to non - adoption of AS-15 "Employee Benefits" could not be ascertained.