



SOUTHERN MAGNESIUM AND CHEMICALS LIMITED

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SOUTHERN MAGNESIUM AND CHEMICALS LIMITED

Un-audited Financial Results for the 1st quarter ended 30th June 2012

PART - 1

S.no	PARTICULARS	Rupees (lakhs)			
		Quarter ended		Year Ended	
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Un-Audited	Audited	Un-Audited	Audited
1	Income from operations				Rs.
	(a) Net Sales / Income from operations (Net of excise duty)	76.00	37.65	41.88	155.84
	(b) Other operating Income	0.00	0.00	0.00	0.00
	Total income from operations (net)	76.00	37.65	41.88	155.84
2	Expenses				
	a) Cost of raw materials consumed	30.04	27.05	23.60	94.32
	b) Changes in inventories of finished goods and work-in-progress	5.27	(2.73)	0.87	(1.13)
	c) Employee benefits expense	6.64	6.05	4.00	19.82
	d) Depreciation and amortization expense	0.61	0.94	1.13	4.34
	e) Other Expenses	5.48	9.25	4.15	23.60
	Total Expenses	48.04	40.56	33.75	140.95
3	Profit/ (Loss) from operations before other income & interest exceptional items (1-2)	27.96	(2.91)	8.13	14.89
4	Other Income	0.00	0.18	0.00	0.18
5	Profit/ (Loss) before interest & exceptional items (3+4)	27.96	(2.73)	8.13	15.07
6	Interest	1.67	1.47	0.27	4.29
7	Profit after interest but before exceptional items (5-6)	26.29	(4.20)	7.86	10.78
8	Exceptional items	0.00	(21.90)	0.00	(21.90)
9	Profit/ (Loss) from ordinary activities before Tax (7+8)	26.29	(26.10)	7.86	(11.11)
10	Tax expense	0.00	0.00	0.00	0.00
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	26.29	(26.10)	7.86	(11.11)
12	Extraordinary items	0.00	0.00	0.00	0.00
13	Net Profit/ (Loss) for the period (11-12)	26.29	(26.10)	7.86	(11.11)
14	Paid up equity Share Capital (Rs.10/- Share Face value)	300	300	300	300
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	10	10	10	10
16	Earnings per Share (EPS) (in rupees)				
	a) Basic and diluted EPS. Rs.(before extraordinary items),	0.88	(0.87)	0.26	(0.37)
	b) Basic and diluted EPS. Rs.(after Extraordinary items for the)	0.88	(0.87)	0.26	(0.37)